

2009 General Session Capital Development Prioritization

As ranked by Building Board, Board of Regents, and UCAT Board of Trustees

BB	BOR	UCAT	Agency/Inst	Description	Requested State Funds	Projected Other Funds	Total Cost	New Sq Ft	State \$ O&M
1			USDB	Purchase/Renovate School for Deaf and Blind	6,500,000		6,500,000	48,000	288,000
2			DHS	State Hsptl: Demolish MS Bldg/Const New Bldg	57,286,000		57,286,000	23,125	162,800
3	T1		SLCC	Digital Design/Communication Technology Ctr	26,490,000	8,962,500	35,452,500	19,200	141,400
4		1	UCAT	MATC: North Utah County Campus Building	20,800,000		20,800,000	75,000	513,800
5	T1		U of U	School of Business Replacement/Expansion	25,815,000	64,445,000	90,260,000	188,681	1,055,100
6		2	UCAT	OWATC: Health Technology Building	24,212,000	700,000	24,912,000	65,000	445,300
7			Courts	Ogden Juvenile Courthouse	30,266,000		30,266,000	81,936	436,700
8			GOED	World Trade Center (State Office Building)	36,000,000		36,000,000	100,000	550,000
9	2		USU	Business School Addition/Remodel	39,946,000	20,000,000	59,946,000	122,579	1,030,800
10			Ntl Guard	Upgrades and Repairs to Armories	4,000,000		4,000,000	0	0
11	T3		DSC	Centennial Commons Building	35,592,000	10,000,000	45,592,000	47,140	347,700
12	T3		SUU	Gibson Science Center	15,390,000	5,000,000	20,390,000	42,350	334,600
13	4		UVU	Science/Health Science Building Addition	54,248,000		54,248,000	140,000	1,100,400
14			Agriculture	Unified State Laboratory Module #2	27,996,000		27,996,000	40,000	266,000
15			DPS	Homeland Security Emergency Operatons Ctr	19,952,000	1,000,000	20,952,000	40,000	184,800
16			UDC	Cook/Chill Kitchen	21,742,000		21,742,000	47,500	0
17	5		CEU	Arts and Education Building	21,473,000		21,473,000	25,970	122,600
18	6		WSU	Davis Professional Programs Bldg/Central Plant	39,751,000	9,500,000	49,251,000	121,627	669,400
19			Agriculture	Replace Administration Building	20,065,000		20,065,000	0	0
20		3	UCAT	SWATC: Allied Health and Technology Bldg	12,885,000	120,000	13,005,000	42,000	287,700
21	NR		USU	Kent Concert Hall Addition/Renovation	6,290,000		6,290,000	5,000	42,200
22			DPS	Ogden Driver License Facility	3,468,000		3,468,000	1,560	7,500
23			DNR	Wasatch Mtn State Park Campground Renov	5,603,000		5,603,000	0	0
24			DEQ	Warehouse	2,980,000		2,980,000	22,000	88,000
25			DTS	Richfield Alternate Data Center Expansion	4,543,000		4,543,000	18,000	0
26			DHS	Juvenile Justice Weber Valley Detention Ctr	16,536,000		16,536,000	23,400	131,300
27			FairPark	Multipurpose Arena	25,000,000		25,000,000	150,000	0

Land Banking Prioritization

1		Snow	20 Acres for Campus in Nephi	175,000		175,000
2		UCAT	BATC: 10.23 Acres North of Campus	1,510,000		1,510,000
3		DSC	Land Adjacent to Campus	6,920,000		6,920,000
4		UCAT	BATC: 26 Acres and 18 Acres Adjacent	6,695,000		6,695,000
5		SUU	42 Acres Surrounding Campus	50,000,000		50,000,000